



DVV Submitted	DVV NC	Response																				
<p>4.1.4</p> <p>Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years</p> <p><b>HEI Input</b></p> <table><tr><th>2015-16</th><th>2016-17</th><th>2017-18</th><th>2018-19</th><th>2019-20</th></tr><tr><td>1986.72</td><td>1612.26</td><td>1703.95</td><td>2190.04</td><td>2940.55</td></tr></table> <p><b>Revised Input :</b></p> <table><tr><th>2015-16</th><th>2016-17</th><th>2017-18</th><th>2018-19</th><th>2019-20</th></tr><tr><td>1957.50</td><td>1565.79</td><td>1683.64</td><td>2179.39</td><td>2917.50</td></tr></table>	2015-16	2016-17	2017-18	2018-19	2019-20	1986.72	1612.26	1703.95	2190.04	2940.55	2015-16	2016-17	2017-18	2018-19	2019-20	1957.50	1565.79	1683.64	2179.39	2917.50	<p>The HEI to reconcile and provide a consolidated audited income or expenditure underlining (Not highlighting) specific expenditure for infrastructure augmentation, excluding salary component. The certificate to be duly certified by the CA and countersigned by the registrar. In the absence of year wise highlighted Audited income /expenditure signed by the CA and the Principal. Value 00 shall be assumed. The HEI to provide a certificate of the CA for the expenditure incurred, excluding salary, for infrastructure development and augmentation year wise during the last five years (INR in lakhs). The certificate duly signed by the Chartered accountant must be countersigned by the principal.</p>	<p>The HEI has noted the observations of the DVV.</p> <p>The HEI has reconciled the data based on observations of DVV and hereby submits the response for the kind consideration of DVV.</p> <p>In the light of the suggestions of the DVV, a separate statement of year wise expenditure incurred, <b>excluding salary expenditure</b>, is being submitted duly signed by the CFO and the CA countersigned by the Registrar and Principal and Dean.</p> <p><b>Consolidated-Page wise details of expenditure</b> items towards augmentation and development of infrastructure during last five year, i.e., from 2015-16 to 2019-20 <b>as reflected in the audited statements</b> is provided duly certified by the CFO and attested by the Principal and Dean of HEI.</p> <p>Year-wise attested, audited statements are provided with relevant key words UNDERLINED</p> <p>Consolidated certificate is provided signed by the Chief Finance Officer (CFO) and the Chartered Accountant for the claims made, which is countersigned by the Principal and Dean.</p> <p><b>The HEI would like to submit that the DVV format under 4.1.4, in the manual is having a title of ‘Average percentage of expenditure’; however, the table reflects the Budget Allocation for infrastructure development and infrastructure augmentation and accordingly budget allocation has been provided as per the format in the manual.</b></p> <p>HEI has also submitted the details of the expenditure incurred year-wise as per the details given above.</p> <p>Details of budget allocation and utilization are also submitted.</p>
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*Madhav G. Rao*

**PRINCIPAL AND DEAN**  
**M.S. Ramaiah Medical College**  
**& Teaching Hospital**



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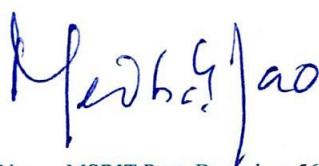
### 4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

HEI has incurred following expenditure **excluding salary**, towards development and augmentation of infrastructure during last five years.

As per the observations made by the DVV, the HEI has reconciled and resubmitted the Excel template and an attested copy of the pdf version of the same has also been enclosed for the kind perusal.

The HEI hereby submits the following documents duly reconciled for the kind consideration of DVV.


1. The HEI would like to submit that the DVV format under 4.1.4, in the manual is having a title of 'Average percentage of expenditure'; however, the table reflects the Budget Allocation for infrastructure development and infrastructure augmentation and accordingly budget allocation has been provided as per the format in the manual. The duly filled data template of NAAC manual for QnM 4.1.4 as an excel file indicating the expenditure incurred for infrastructure development and augmentation is uploaded as **Document 1**.
2. The HEI would like to submit that the DVV format under 4.1.4, in the manual is having a title of 'Average percentage of expenditure'; however, the table reflects the Budget Allocation for infrastructure development and infrastructure augmentation and accordingly budget allocation has been provided as per the format in the manual. The duly filled data template of NAAC manual for QnM 4.1.4 as an PDF file duly signed by Principal & Dean is uploaded as **Document 2**.
3. As per the observations made by DVV, the Audited Financial Statements for all the five years are enclosed as **Document 3**. The expenditure incurred towards "Infrastructure Development and Augmentation" is **UNDERLINED**.



4. As per the observations made by the DVV, the HEI is providing a certified statement of expenditure incurred towards infrastructure development and augmentation **excluding salary**, based on the relevant financial data extracted as per detailed page numbers from the Audited Financial Statement duly certified by the Chief Finance Officer, and the Chartered Accountant countersigned by the Principal and Dean is enclosed **Document 4**.
5. The **Justification statement** showing the total expenditure and the expenditure incurred towards infrastructure development and augmentation to arrive at the total expenditure of HEI (as reduced by the amount of expenditure incurred on Library Books) is enclosed in **Document 5**
6. **Consolidated statement** of the page numbers of the audited statements of 2015-16 to 2019-20 reflecting expenditure incurred on infrastructure augmentation and development excluding salary is enclosed as **Document 6**.
7. Statement of Budget allocated for Infrastructure development and augmentation is enclosed as **Document 7**.
8. Statement of Budget allocated and Utilized for Infrastructure development and augmentation is enclosed as **Document 8**.

**It is hereby certified that the data extracted and mentioned above is from specific head of expenditure recorded in Certified Audited Financial Statements for the years 2015-16, 2016-17, 2017-18, 2018-19 and Unaudited Financial Statements of 2019-20**

**HEI requests the DVV to consider the reconciled values submitted in the Metric 4.1.4**

  
**PRINCIPAL AND DEAN**  
**M.S. Ramaiah Medical College**  
**& Teaching Hospital**  
**Bangalore - 560 054.**



### List of Documents and links as per HEI response for Metric 4.1.4

Sr. No	Name of the Document	Weblink
1.	NAAC Data template as excel file	<a href="#">View Document</a>
2.	NAAC Data template as PDF file duly signed by the Chief Finance officer attested by the Principal and Dean.	<a href="#">View Document</a>
3.	Certified <b>Consolidated</b> Audited financial statements for all the five years <ul style="list-style-type: none"> <li>• Audited Statement 2015-16</li> <li>• Audited Statement 2016-17</li> <li>• Audited Statement 2017-18</li> <li>• Audited Statement 2018-19</li> <li>• Un-Audited Statement 2019-20</li> </ul>	<a href="#">View Document</a> <a href="#">View Document</a> <a href="#">View Document</a> <a href="#">View Document</a> <a href="#">View Document</a>
4.	Certified Statement of the total expenditure <b>incurred excluding salary</b> on infrastructure augmentation and development during last 5 years	<a href="#">View Document</a>
5.	Justification statement showing the total expenditure and the expenditure incurred towards infrastructure development and augmentation	<a href="#">View Document</a>
6.	Consolidated statement of the page numbers of the audited statements of 2015-16 to 2018-19 and unaudited statements 2019-20 reflecting expenditure incurred on infrastructure augmentation and development.	<a href="#">View Document</a>
7.	Statement of Budget allocated and Utilized	<a href="#">View Document</a>
8.	Statement of Budget utilized for Infrastructure Development and augmentation	<a href="#">View Document</a>