



DVV Submitted	DVV NC	Response																				
<p>4.5.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage during the last five years</p> <p>HEI Input:</p> <table><tr><th>2019-20</th><th>2018-19</th><th>2017-18</th><th>2016-17</th><th>2015-16</th></tr><tr><td>6451.96</td><td>5180.46</td><td>6445.54</td><td>5216.03</td><td>5270.29</td></tr></table> <p>Revised Input:</p> <table><tr><th>2019-20</th><th>2018-19</th><th>2017-18</th><th>2016-17</th><th>2015-16</th></tr><tr><td>2751.14</td><td>2600.46</td><td>2753.89</td><td>2339.25</td><td>1955.02</td></tr></table>	2019-20	2018-19	2017-18	2016-17	2015-16	6451.96	5180.46	6445.54	5216.03	5270.29	2019-20	2018-19	2017-18	2016-17	2015-16	2751.14	2600.46	2753.89	2339.25	1955.02	<p>The HEI has not provided any account statement as proof, but only values. Data attached is not supported by audited finance documents. The HEI to provide audited income and expenditure statement, underlining or highlighting the items of expenditure incurred on the maintenance of physical and academic support facilities duly certified by the CA/DDO and countersigned by the head of the institution. The focus of this metric is only on the maintenance of physical and academic support facilities. The HEI to reconcile and provide income or expenditure statement certified by the DDO /CA and counter signed by the principal underlining (not highlighting) the expenditure specifically incurred on maintenance of physical facilities and academic support facilities (excluding salary component). Mere statement of last five years data on the metric without audited statement will not be considered.</p>	<p>The HEI has noted the observations of the DVV.</p> <p>The HEI has reconciled and submitted the data for the kind consideration of DVV.</p> <p>In the light of the suggestions of the DVV, a separate statement of year wise expenditure incurred, excluding salary expenditure, is being provided duly signed by the CFO and the CA countersigned by the Principal and Dean.</p> <p>Consolidated-Page wise details of expenditure towards maintenance of physical facilities and academic support facilities during last five year, i.e., from 2015-16 to 2019-20 as reflected in the audited statement is provided duly certified by the CFO duly attested by the Principal and Dean as per the claims.</p> <p>Year-wise attested audited statements are provided with relevant key words UNDERLINED</p> <p>Consolidated certificate is provided signed by the Chief Finance Officer (CFO) and the Chartered Accountant for the claims made, which is countersigned by the Principal and Dean.</p> <p>The HEI requests the DVV to kindly consider.</p>
2019-20	2018-19	2017-18	2016-17	2015-16																		
6451.96	5180.46	6445.54	5216.03	5270.29																		
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Medha G Rao

PRINCIPAL AND DEAN
M.S. Ramaiah Medical College
& Teaching Hospital
Bangalore - 560 054.

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4.5.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

HEI Claim and Response:

HEI has pursued the findings of the DVV based on their observation.

As per the observation made by the DVV the HEI has reconciled the data and has filled and resubmitted the DVV in the excel template. To validate the inputs towards **Metric 4.5.1** Expenditure incurred on Physical Facilities and Academic support the HEI wishes to submit the following documents.

1. The duly filled data template of NAAC manual for QnM 4.1.4 as an excel file is uploaded as **Document 1**
2. The duly filled data template of NAAC manual for QnM 4.1.4 as a PDF file is uploaded as **Document 2.**
3. Audited Financial Statements for all the five years UNDERLINING the expenditure incurred towards "Expenditure incurred on maintenance of Physical facilities and Academic support facilities" has been enclosed and uploaded as **Document 3.**
4. HEI has reviewed the expenditure reported under Metric 4.5.1 and it has been observed that certain expenditure has got inadvertently reported under the metric. The said metric 4.5.1 has now been revised.
Certificate of Extract of revised data on expenditure excluding salary, from total expenditure incurred on the maintenance of physical facility and academic support facilities, duly certified by the CFO & Chartered Accountant attested by the Principal and Dean is enclosed as **Document 3.**
5. **Justification statement** for reduction in expenditure incurred towards maintenance of Physical facilities and Academic support facilities excluding the salary component, for the last 5 years has been enclosed in **Document 4**

M. S. Ramaiah

PRINCIPAL AND DEAN
M.S. Ramaiah Medical College
Bangalore - 560 054.



RAMAIAH
Medical College

6. Consolidated statement of the page numbers of the audited statements of 2015-16 to 2018-19 and Unaudited Statements of 2019-20 reflecting expenditure incurred on maintenance of physical facilities and academic support facilities is enclosed in **Document 5**.

Medh. Y. Rao

PRINCIPAL AND DEAN
M.S. Ramaiah Medical College
& Teaching Hospital
Bangalore - 560 054.

List of Documents and links as per HEI response for Metric 4.5.1

Sr. No	Name of the Document	Link
1.	NAAC Data template as Excel file	View Document
2.	NAAC Data template as PDF file duly signed by the Chief Finance officer attested by the Principal and Dean.	View Document
3.	Certified Consolidated Audited Financial Statements for 5 years <ul style="list-style-type: none"> Audited Statement 2015-16 Audited Statement 2016-17 Audited Statement 2017-18 Audited Statement 2018-19 Un-Audited Statement 2019-20 	View Document View Document View Document View Document View Document
4.	Certificate of Extract of revised data on expenditure excluding salary, from total expenditure incurred on the maintenance of physical facility and academic support facilities, duly certified by the CFO & Chartered Accountant attested by the Principal and Dean.	View Document
5.	Justification Statement for reduction in expenditure on maintenance of physical facilities and academic support facilities excluding salary component during the last five years	View Document
6.	Consolidated statement of the page numbers of the audited statements of 2015-16 to 2018-19 and un-audited statements 2019-20 reflecting expenditure incurred on maintenance of physical facilities and academic support facilities	View Document